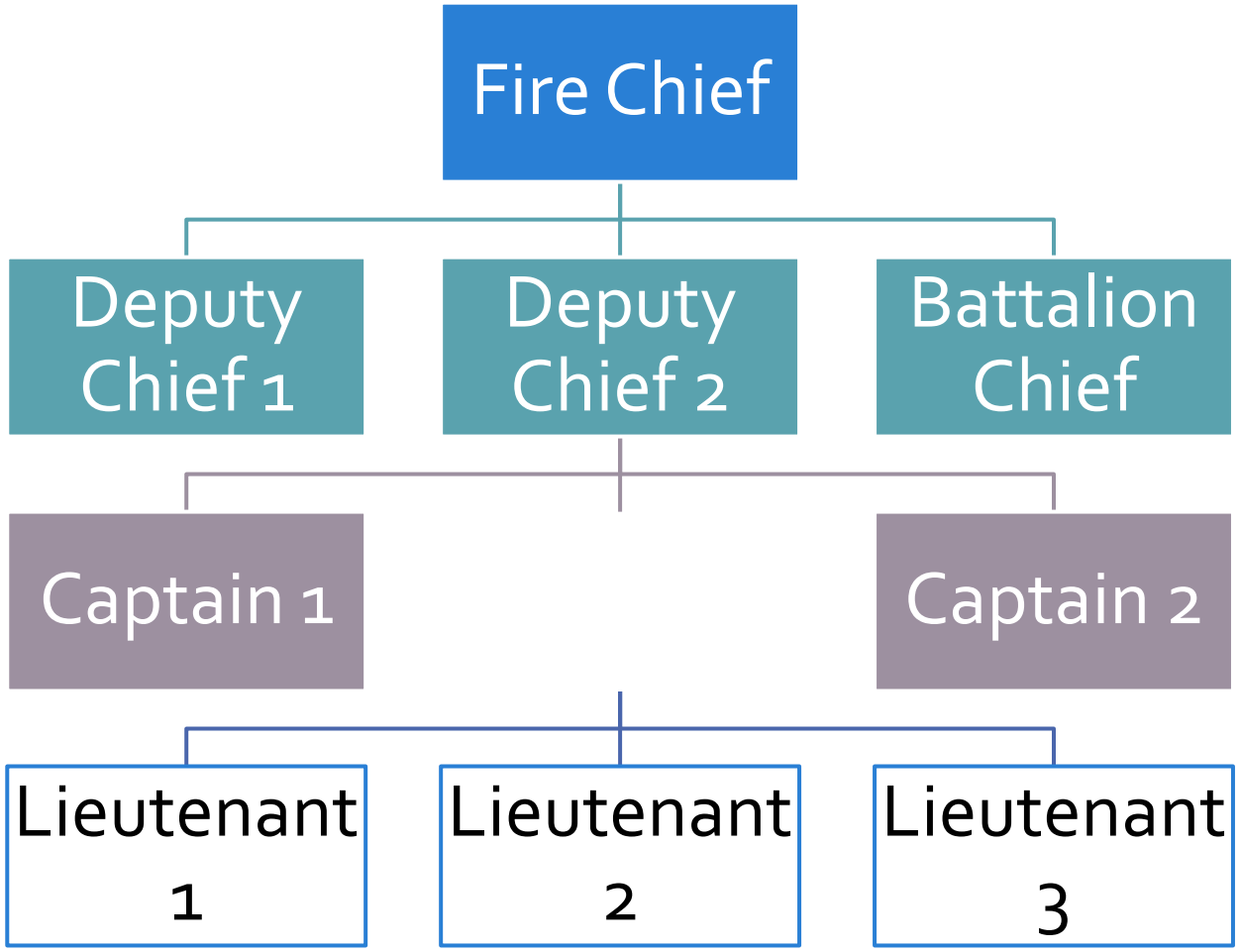
FIRE DEPARTMENT

2026

Budget Hearing Presentation

FIRE DEPARTMENT

2026 Staffing - 2 part-time/ stipend; 35 volunteers; 5 Juniors



FIRE DEPARTMENT – ACCOMPLISHMENTS

WORKLOAD		PROJECTS
Total Incidents:	385	• New Tower Ladder designed and ordered in July • Working on the transition of records management software from Emergency Reporting to ESO – Live 2/1/25 • 5 New Members • New tablets installed on all apparatus. • Completed 2025 with zero injuries. • Filled vacant 3rd Lieutenant position. • Increase in Technical Rescue Training (Rope, Ice, Pump Ops, & Advanced Vehicle Extracation)
Fire	13	
Rescue & Emergency Service	58	
Hazardous Conditions	59	
Service Calls (inc. mutual aid)	58	
Good Intent Call	24	
False Alarms & False Calls	173	
Total Man Hours	6547	
Calls/Incidents	1891	
Fire Duties	3202	
Meetings	575	
Drills/Training	879	

FIRE DEPARTMENT – GOALS FOR 2026

GOALS

- Full pre-plan with mutual aid companies for the Ivy & All Target Hazards
- Quarterly Mutual Aid Training Drills
- Re-evaluate run cards for more effective operations
- Adopting to the ESO Records Management System and changing Incident Reporting System from NFIRS to NERIS (Nationally Mandated as of 1/1/26)
- Continue Recruitment and Member Training
- Re-Introduction of LOSAP as participation incentive

2026 Department of Fire Department Operating Budget

	2025	2026 (proposed)	Change
Fire	$109,955	$114,100	$4,145

Major Cost Drivers:

- Repair cost and parts availability to repair the aging apparatus.
- Rising costs of mandatory equipment.
- Rising labor cost to maintain apparatus and equipment.

Fire Department

Gear Replacement	$71,600
SCBA Air Cylinder Replacement	$12,000
Fire Pagers	$2,875
Rope & Appliances	$16,000
Tires	$19,200
TOTAL	**$121,675**

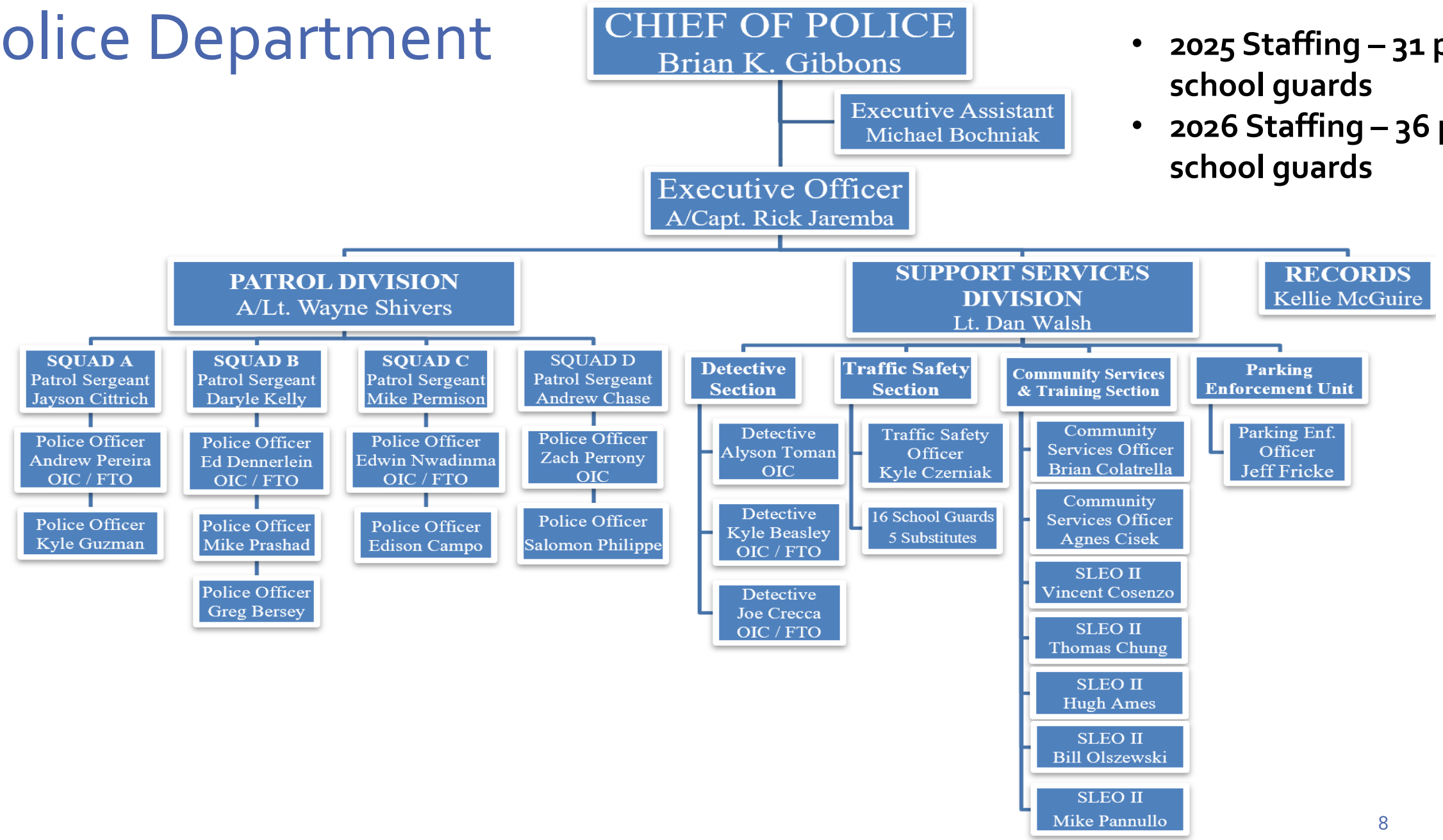
2026 FIRE DEPT. CAPITAL BUDGET

POLICE DEPARTMENT

2026

Budget Hearing Presentation

Police Department



- **2025 Staffing – 31 plus school guards**
- **2026 Staffing – 36 plus school guards**

POLICE – ACCOMPLISHMENTS

WORKLOAD			
Total Police Actions	38,781	Mental Health Response	100
Service-Related Calls	*5585	MV theft details	102
Self-Initiated Police Actions	33,390	Property Checks / Vacant Homes	4316 / 1,380
911 / Telephone Calls for Service	1425 / 1409	Total Moving Summonses	736
Arrests	27	Total Parking Summonses	2,619
Residential / Commercial Burglaries & Attempts	8 / 16	MV Stops	2,429
Bias Incidents	4	Radar & Selective Enforcement Actions	618 / 1800
Domestic Violence Incidents	30		

PROJECTS	
Patrol Workload Assessment completed.	Secured MOU to partner with ARRIVE
Line & Staff Inspection / Building Improvements completed	Secured MOU to join First Amendment Support Team (FAST)
Taser 10 replacement completed.	7th Annual National Night Out hosted by the Police Department
Speed radar sign for upper Hillside Ave installed.	Promoted Sgt. Andrew Chase
Secured MOU to partner with NJSP Auto Theft Task Force	Additional ALPR Operational

POLICE DEPARTMENT GOALS FOR 2026

GOALS

- Patrol Workload Assessment – Patrol Hiring (completed)
- Line & Staff Inspection / Building Improvements (completed)
- Taser Replacement (completed)
- Body Worn Camera (BWC) Replacement
- Speed Radar Signs
- Pedestrian Crosswalk Signs Repaired
- Left Turn Arrow (Main & Lafayette)
- Hiring 7 Officers
- Captain, Lieutenant & Sergeant Promotions
- Outer Vest Carriers for Patrol
- Automatic Payroll Processing with Prime Point

2026 Police Operating Budget

	2025	2026 (proposed)	Change
Police	$196,400	$205,900	$9,500
Parking	$22,500	$22,500	$0
Dispatch	$225,254	$225,654	$400
Project Pride	$33,124	$33,124	$0
TOTAL	**$477,278**	**$487,178**	**$9,900**

Major Cost Drivers:

Technology, storage for video/audio, uniforms, recruitment, and promotion testing.

POLICE	
Speed radar units (in-car & handheld)	$29,600
Outer vest carriers	$12,000
Ballistic vests	$8,000
Flock ALPR cameras	$8,000
Pedestrian flashing lights (Main & Coleman)	$4,000
TOTAL	**$61,600**

2026 POLICE CAPITAL BUDGET