

State of New Jersey Local Government Services

		_						
Year:	2022	Municipal User	Friendly B	udge	t			
MUNICIPALITY:	1404 Chatham Borough -	County of Morris		•			Adopted	•
Municode:	1404		Filename:	1404_	fba_2	2022.x	lsm	
	Website:	www.chathamborough.org						
	Phone Number:		973-635-0674					
	Mailing Address:		54 Fairmount Ave.					
		Municipality:	Chatham	Sta	te: I	NJ Zip	: 07928	
	Mayor							
First Name	Middle Name	Last Name	Term Expires	Busines	s Ema	il		
Thaddeus	J	Kobylarz	12/31/2023	mayor@cl	nathamb	orough.o	rg	
	Chief Administr	ative Officer						
Steven		Williams		swilliams@	gchatha:	mborough	n.org	
	Chief Financial	Officer	_					
Karen		Fornaro		kfornaro@	chatha	mboroug	h.org	
	Municipal Clerk		_					
Steven		Williams		swilliams@	gchatha:	mborough	n.org	
	Registered Mun	icipal Accountant						
Bud		Jones		bjones@n	isivoccia	.com		
	Governing Body	y Members		-				
First Name	Middle Name	Last Name	Term Expires	Busines	s Ema	il		
Jocelyn		Mathiasen	12/31/2024	jmathiase	n@chath	namborou	gh.org	
Karen		Koronkiewicz	12/31/2022	kkoronkie	wicz@ch	athambo	rough.org	
Frank		Truilo	12/31/2023	ftruilo@ch	athamb	orough.o	g	
Irene		Treloar	12/31/2022	itreloar@c	hatham	borough.	org	
Carolyn		Dempsey	12/31/2024	cdempsey	@chatha	amboroug	h.org	
Leonard		Resto	12/31/2023	lresto@ch	athambo	orough.or	g	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	ty Tax Levies - ALL	entities levying prope	rty taxes		Current Year 2022	Budget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.411	\$8,738,739.54	19.24%	\$3,288.00	Municipal Purpose Tax	ACTUAL	\$8,958,009.2
Municipal Library	0.040	\$851,432.46	1.87%	\$320.00	Municipal Library	ACTUAL	\$911,069.2
Municipal Open Space	0.006	\$129,678.00	0.29%	\$48.00	Municipal Open Space	ACTUAL	\$95,789.5
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District			0.00%	\$0.00	Local School District		
Regional School District	1.365	\$29,018,008.00	63.89%	\$10,920.00	Regional School District	ESTIMATED	\$29,598,368.1
County Purposes	0.307	\$6,521,590.05	14.36%	\$2,456.00	County Purposes	ESTIMATED	\$6,652,021.8
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.008	\$160,846.49	0.35%	\$64.00	County Open Space	ESTIMATED	\$164,063.4
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget) Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass		\$45,420,294.54 \$2,128,468,481.00 \$800,000.00	100.00%	6 \$17,096.00	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy	,	\$46,379,321.58 6,635,568.44 14,694,647.00 \$36,510,243.02
Current Tear Average Residential Ass	•				Amount to be Raised by Taxes - Before R	UT	\$44,569,321.58
	Prior Y	Year to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,810,000.00
					Total Amount to be Raised by Taxes		\$46,379,321.58
	Compariso	on - Municipal Purpose	s Tax Rate				
	Prior Year 0.411	Current Year 0.421	% Change (+/-)]	% of Tax Collections used to Calculate RU	JT =	96.099
				_	If % used exceeds the actual collection %	then	
	Compariso	n - Municipal Purpose	s Tay Levy		reference the statutory exception used		
			•	φ σ 1 (()	reference the statutory exception asea		
		Current Year	% Change (+/-)	\$ Change (+/-)	TO COMPANY OF THE STATE OF THE	T 7	
	\$8,738,739.54	\$8,958,009.27	2.51%	\$219,269.73	Tax Collections - ACTUAL as of Prior	<u>Year</u>	45 244 540 6
			E D 435		Total Tax Revenue, Collections CY 2021	_	45,341,619.0
		ct on Avg. Residential					45,652,453.0
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021	=	99.329
	\$3,288.00	\$3,368.00	2.43%	\$80.00			
	. ,						

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Solid Waste Utility	Utility	Utility	Utility
08	Surplus	2.75%	\$68,010.00	\$2,476,390.00	\$2,544,400.00	\$2,252,000.00			\$138,500.00	\$153,900.00			
08	Local Revenue	2.54%	\$104,475.57	\$4,115,342.43	\$4,219,818.00	\$1,717,700.00			\$1,657,118.00	\$845,000.00			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$572,099.00	\$572,099.00	\$572,099.00							
08	Uniform Construction Code Fees	-21.60%	(\$9,915.50)	\$45,915.50	\$36,000.00	\$36,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-3.88%	(\$1,181.12)	\$30,412.12	\$29,231.00	\$29,231.00							
08	Additional Revenue Offset by Appropriations	-40.67%	(\$8,226.67)	\$20,226.67	\$12,000.00	\$12,000.00							
10	Public and Private Revenue	-39.26%	(\$195,985.20)	\$499,154.26	\$303,169.06	\$303,169.06							
08	Other Special Items	14.49%	\$147,099.30	\$1,015,270.08	\$1,162,369.38	\$1,162,369.38							
15	Receipts from Delinquent Taxes	-50.03%	(\$200,244.06)	\$400,244.06	\$200,000.00	\$200,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-20.63%	(\$2,328,593.26)	\$11,287,602.53	\$8,959,009.27	\$8,959,009.27							
07	Minimum Library Tax	7.00%	\$59,636.83	\$851,432.46	\$911,069.29	\$911,069.29							
54	Open Space Levy Tax	-26.48%	(\$34,506.92)	\$130,296.51	\$95,789.59		\$95,789.59						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	-11.19%	(\$2,399,431.03)	\$21,444,385.62	\$19,044,954.59	\$16,154,647.00	\$95,789.59	\$0.00	\$1,795,618.00	\$998,900.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA			Part-Time	Current v. Prior Year	Year	Total Modified Appropriation for Service Type (Prior Year)	Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Solid Waste Utility	Utility	Utility	Utility
20	General Government	12.00	39.00	5.93%	\$78,300.00	\$1,320,150.00	\$1,398,450.00	\$1,398,450.00								
21	Land-Use Administration			27.57%	\$29,060.00	\$105,420.00	\$134,480.00	\$134,480.00								
22	Uniform Construction Code			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
23	Insurance			0.49%	\$4,522.00	\$917,278.00	\$921,800.00	\$921,800.00								
25	Public Safety	21.00	20.00	2.06%	\$82,658.50	\$4,018,522.00	\$4,101,180.50	\$4,101,180.50								
26	Public Works	18.00		0.86%	\$21,838.00	\$2,539,226.00	\$2,561,064.00	\$1,381,670.00				\$1,179,394.00				
27	Health and Human Services			3.23%	\$4,060.00	\$125,608.00	\$129,668.00	\$129,668.00								
28	Parks and Recreation		10.00	6.41%	\$15,650.00	\$244,120.00	\$259,770.00	\$259,770.00								
29	Education (including Library)			5.67%	\$54,254.54	\$957,092.00	\$1,011,346.54	\$1,011,346.54								
30	Unclassified			-32.14%	(\$67,210.42)	\$209,129.48	\$141,919.06	\$35,000.00	\$106,919.06							
31	Utilities and Bulk Purchases			16.35%	\$170,763.90	\$1,044,140.00	\$1,214,903.90	\$1,214,903.90								
32	Landfill / Solid Waste Disposal	ļ.		19.26%	\$149,010.00	\$773,790.00	\$922,800.00						\$922,800.00			
35	Contingency			0.00%	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00								
36	Statutory Expenditures			6.47%	\$94,455.40	\$1,459,796.00	\$1,554,251.40	\$1,360,427.40				\$170,724.00	\$23,100.00			
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services	ļ		#DIV/0!	\$0.00	\$0.00	\$0.00									
43	Court and Public Defender			0.00%	\$0.00	\$178,600.00	\$178,600.00	\$178,600.00								
44	Capital			120.91%	\$215,100.00	\$177,900.00	\$393,000.00	\$290,000.00				\$50,000.00	\$53,000.00			
45	Debt			-7.56%	(\$178,078.81)	\$2,355,800.00	\$2,177,721.19	\$1,686,431.60		\$95,789.59		\$395,500.00				
46	Deferred Charges			64.56%	\$51,000.00	\$79,000.00	\$130,000.00	\$130,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$1,810,000.00	\$1,810,000.00	\$1,810,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00									
İ.	Total	51.00	69.00	3.96%	\$725,383.11	\$18,319,571.48	\$19,044,954.59	\$16,047,727.94	\$106,919.06	\$95,789.59	\$0.00	\$1,795,618.00	\$998,900.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-recon.	Future V. reductions	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		X	ARP Funds	\$350,000.00	Used to offset revenue loss and cost for capital improvements, funds must be encumbered by 2024
		X	Reserve for Debt Service	\$33,369.38	Premium from Note Sale used to directrly offset bond anticipation note interest costs

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	ments - Taxable Prop	perties (October 1, 2021 Valu	ie)	Property Tax Asse	essments - Exempt Prop	erties (October 1, 2021 Va	llue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land		\$9,359,900.00	0.44%	15A Public Schools	5	\$64,110,500.00	45.70%
2 Residential		\$1,855,486,000.00	87.22%	15B Other Schools	0		0.00%
3A/3B Farm			0.00%	15C Public Property	65	\$50,572,900.00	36.05%
4A Commercial		\$199,472,100.00	9.38%	15D Church and Charities	9	\$20,633,400.00	14.71%
4B Industrial		\$21,482,700.00	1.01%	15E Cemeteries & Graveyards	4	\$3,464,400.00	2.47%
4C Apartments		\$38,952,400.00	1.83%	15F Other Exempt	3	\$1,493,300.00	1.06%
5A/5B Railroad		\$1,490,500.00	0.07%				
6A/6B Business Personal Property		\$1,111,976.00	0.05%		-		
Total	0	\$2,127,355,576.00	100.00%	Total	86	\$140,274,500.00	100.00%
Average Ratio (%), Assessed to True	Value	82.70%					
Equalized Valuation, Taxable Propert	ies	\$2,572,376,754.53		Percentage of Exempt vs.			
	<u>-</u>			Non-Exempt Properties	6.59%		
Total # of property tax appeals fi	led in 2021	County Tax Board	18.00				
		State Tax Court	17.00				
Number of 2021 County Tax Board de	ecisions appealed to T	ax Court	0.00				
Number of pending property tax appear	als in State Tax Court		27.00				
				[]			
Amount paid out by municipality for t	ax appeals in 2021		\$26,663.92				
F c cy		<u>_</u>	,,				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption	N/A			
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budg	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				x Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				ptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of (use dro	p-down	DW OT DW		Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down			Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down			axes if Billed In Full	Project Name	Type of Project (use drop-down	DIL OT D'III		Taxes if Billed In Full 2021 Total Tax Rate
	Tor data	entry)	PILOT Billing	Assessed Value	2021 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2021 Total Tax Rate	Name	for data entry)	PILO1 Billing	Assessed Value 2021	Total Tax Rate	Name	Ior data entry)	PILOT Billing	Assessed Value	2021 Total Tax Rate
N/A																				
							+				-							-		
							+				-							-		
							+				-							-		
							+				-							-		
							+				-							-		
																		1		
								+												
4-1 I T F	riana Calanna Ta		0.00	0.00	0.00	Total Long Term Exemption	Colour Total	\$0.00	\$0.00	60.00	Total Long Term Exemption	- Colour Total	\$0.00	\$0.00	60.00	T-4-11 T F	Column Total	\$0.00	\$0.00	\$0.00
tal Long Term Exemp		aı	0.00	0.00	0.00	Total Long Term Exemption	is - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00		Total Long Term Exemptions				
ark "X" if Grand To	otal															Total Long Term Exemption	ons - GRAND TOTAL	\$0.00	\$0.00	\$0.00

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supervisory Staff (Department Heads & Managers)	6.00		853,028.97	\$735,986.79	\$0.00	\$9,567.83	\$51,171.36	\$56,302.99
Police Officers (Including Superior Officers)	20.00		3,927,862.88	\$2,528,431.03	\$233,856.00	\$838,409.00	\$290,504.60	\$36,662.25
Fire Fighters (Including Superior Officers)		2.00	91,315.50	\$67,232.08	\$0.00	\$8,740.17	\$10,200.00	\$5,143.25
All Other Union Employees not listed above	17.00		2,090,236.59	\$1,359,114.67	\$187,000.00	\$176,684.91	\$263,464.75	\$103,972.27
All Other Non-Union Employees not listed above	8.00	60.00	1,202,239.10	\$801,166.27	\$10,000.00	\$223,395.10	\$106,388.51	\$61,289.22
Totals	51.00	69.00	8,164,683.04	\$5,491,930.84	\$430,856.00	\$1,256,797.00	\$721,729.21	\$263,369.99

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	C	Current Year		D.: V # - £	D-:	
	Current Year # of Covered Members	Annual Cost Estimate per	Total Current	Prior Year # of	Prior Year Annual Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	();	1 3		()	(
Single Coverage	9.00	\$13,749.00	\$123,741.00	9.00	\$10,365.69	\$93,291.21
Parent & Child	7.00	\$20,258.00	\$141,806.00	7.00	\$19,807.92	\$138,655.44
Employee & Spouse (or Partner)	2.00	\$22,934.00	\$45,868.00	4.00	\$21,867.60	\$87,470.40
Family	21.00	\$33,036.00	\$693,756.00	20.00	\$30,005.86	\$600,117.20
Employee Cost Sharing Contribution (enter as negative -)			(\$283,024.10)			(\$262,965.66)
Subtotal	39.00		\$722,146.90	40.00		\$656,568.59
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	39.00		\$722,146.90	40.00		\$656,568.59

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes Yes

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of Approved I						
Organization/Individuals Eligible for Benefit	Accumulated Absence	Dollar Value of Compensated Absences	Labor Agreement	Local Ordinance	Individual Employment Agreement		
PBA	1190.00		X	Ordinance	Agreement		
DPW Association	1218.00		X				
Administration	1540.00	\$117,992.71		Х			

Totals	3948.00	\$605,500.52					
Table 1.5							
Total Funds Reserved	as of end of 2021						
i otal Funds App	propriated in 2022						

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net	,	Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				_				
Local School Debt			\$0.00	Utility Fund - Principal	\$319,000.00	\$241,000.00	\$140,000.00	\$615,000.00
Regional School Debt	\$14,352,352.48	\$14,352,352.48	\$0.00	Utility Fund - Interest	\$28,882.26	\$19,932.76	\$15,010.76	\$35,701.64
				Bond Anticipation Notes - Principal	\$175,000.00			
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest	\$41,480.00			
Water	\$2,025,300.00	\$2,025,300.00	\$0.00	Bonds - Principal	\$1,081,600.00	\$1,108,016.00	\$455,000.00	\$2,500,000.00
Solid Waste	\$0.00	\$0.00	\$0.00	Bonds - Interest	\$111,834.16	\$87,984.16	\$62,993.76	\$160,390.64
			\$0.00	Loans & Other Debt - Principal	\$250,690.66	\$235,870.41	\$171,794.00	\$831,347.00
			\$0.00	Loans & Other Debt - Interest	\$4,484.60	\$2,274.60	\$16,600.00	\$48,050.00
			\$0.00	 _				
				Total	\$2,012,971.68	\$1,695,077.93	\$861,398.52	\$4,190,489.28
Municipal Purposes				_				
Debt Authorized (BNI)	\$1,221,000.00		\$1,221,000.00	Total Principal	\$1,826,290.66	\$1,584,886.41	\$766,794.00	\$3,946,347.00
Notes Outstanding	\$3,180,000.00		\$3,180,000.00	Total Interest	\$186,681.02	\$110,191.52	\$94,604.52	\$244,142.28
Bonds Outstanding	\$5,324,000.00		\$5,324,000.00	% of Total Current Year Budget	10.57%			
Loans and Other Debt	\$4,695,319.81	\$8,174.00	\$4,687,145.81	_		•		
	-	-		Description		Debt Not Lis	ted Above	
Total (Current Year)	\$30,797,972.29	\$16,385,826.48	\$14,412,145.81	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	9,212			Total Other				
						-		
Per Capita Gross Debt	\$3,343.24			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,564.50			Rating	AAA			
'				Year of Last Rating	2018			
3 Year Average Property Valuation		\$2,630,559,971.33						Į.
	=	. , , , , , , , , , , , , , , , , , , ,		 Mark ''X'' if Municipality has 1	no hond reting			
Net Debt as % of 3 Year Average Pr	roperty Valuation	0.55%			io bond ranng			
The Debt as 70 of 3 Teal Average FI	eporty variation =	0.33%		Sheet UFB-10				
				Sheet Or D-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Municipality	Madison Borough	UCC-Construction Office	Uniform Construction Code	Entire office function handled by Madison	1/1/2014		\$0.00
Receiving	Municipality	Madison Borough	IT Computer Services	Information Technology	Maintain Borough Network and PCs	7/1/2013		\$25,000.00
Receiving	Municipality	Town of Westfield	Board of Health Officer	Health and Human Services	Health Office, Inspections	1/1/2021	12/31/2023	\$102,808.00
Receiving	Municipality	Madison Borough	Municipal Court	Court and Public Defender	Entire Court Function - Joint Court	1/1/2018		\$130,515.00
Receiving	County	Morris County	Dispatching Services	EMS / Dispatch	Entire 911, EMS, Fire Dispatching	1/1/2016		\$205,555.00
Receiving	County	Morris County MUA	Recycling Pickup	Recycling	Pickup Residents Recycling	1/1/2019	12/31/2024	\$148,946.50
Providing	Municipality	Chathm Township	Recreation Director Services	Parks and Recreation	Joint Recreation Program	7/1/2015		\$31,020.00
					0			
	Amount Received Page Total							\$0.00
	Amount Paid Page Total							\$0.00
	Page Total							\$643,844.50
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USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$0.00
	Amount Paid Total							\$0.00 \$0.00
	Total							\$0.00 \$643,844.50
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality			

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	